

**AFSA CHAPTER 554
PROPOSED BUDGET
CALENDAR YEAR 2011**

INCOME	2010 Actual	2011 Budget
Administrative Support/Recruitment	\$1,261.25	\$1,500.00
Savings Account Interest	\$0.19	\$1.00
POW/MIA Coin Sales	\$480.00	\$960.00
Christmas Giftwrapping (BX)	\$101.00	\$100.00
Misc. Fundraisers/Donations/Reimbursements	\$74.82	\$200.00
Total Income and Receipts	\$1,917.26	\$2,761.00

Expenses	2010 Actual	2011 Budget
POW/MIA Coins	\$690.50	\$690.50
PAC Attendance	\$1,000.00	\$1,000.00
AFSA Annual Awards	\$303.82	\$300.00
CCAF Spring Scholarship	\$100.00	\$100.00
CCAF Fall Scholarship	\$100.00	\$100.00
Gift Wrapping Supplies	\$3.92	\$10.00
AFSA/Aux Chapter Combined Meeting	\$77.53	\$100.00
AFSA/Aux Chapter Christmas Party	\$100.00	\$100.00
POW/MIA Flowers	\$2.00	\$10.00
2012 AFMC Annual Enlisted Awards	\$50.00	\$50.00
2011 Officer Induction Ceremony	\$0.00	\$250.00
Money Order Charges	\$0.75	\$1.50
Total Expenses and Distributions	\$2,428.52	\$2,712.00

AFSA 554 Seagull Account

Beginning balance as of 1 Jan 2011	Checking	\$1,885.08
	Savings	\$5.00